

## Financials

### Revenue

Contributions	\$ 273,895	46 %
Grants	\$ 192,575	32 %
Training Income	\$ 97,069	16 %
In-Kind Donations	\$ 30,500	5 %
Investment Income	\$ 2,795	<1%

**Total Revenue** **\$ 596,862**

### Expense

Program Services	\$ 530,529	86 %
General & Administrative	\$ 47,260	8 %
Fund-Raising	\$ 38,873	6 %

**Total Expenses** **\$ 616,662**